

## Base Development

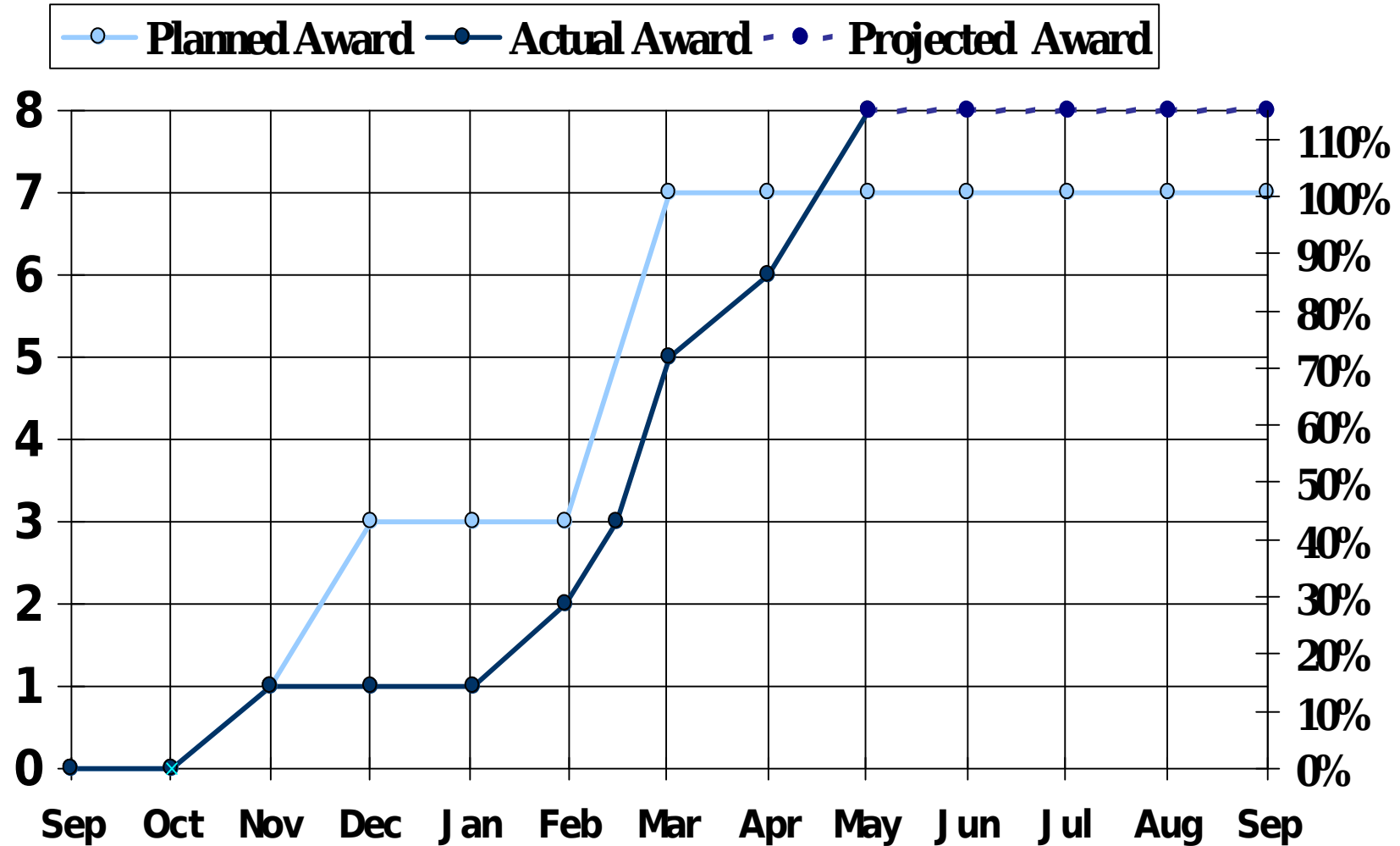
**Glen McDowell**

**Business Line Manager**

Base Development Business Line

BD 1

# FY04 RSIP Awards/Starts



200  
Base Development Business Line

# FY04 RSIP Awards - CNI Funded



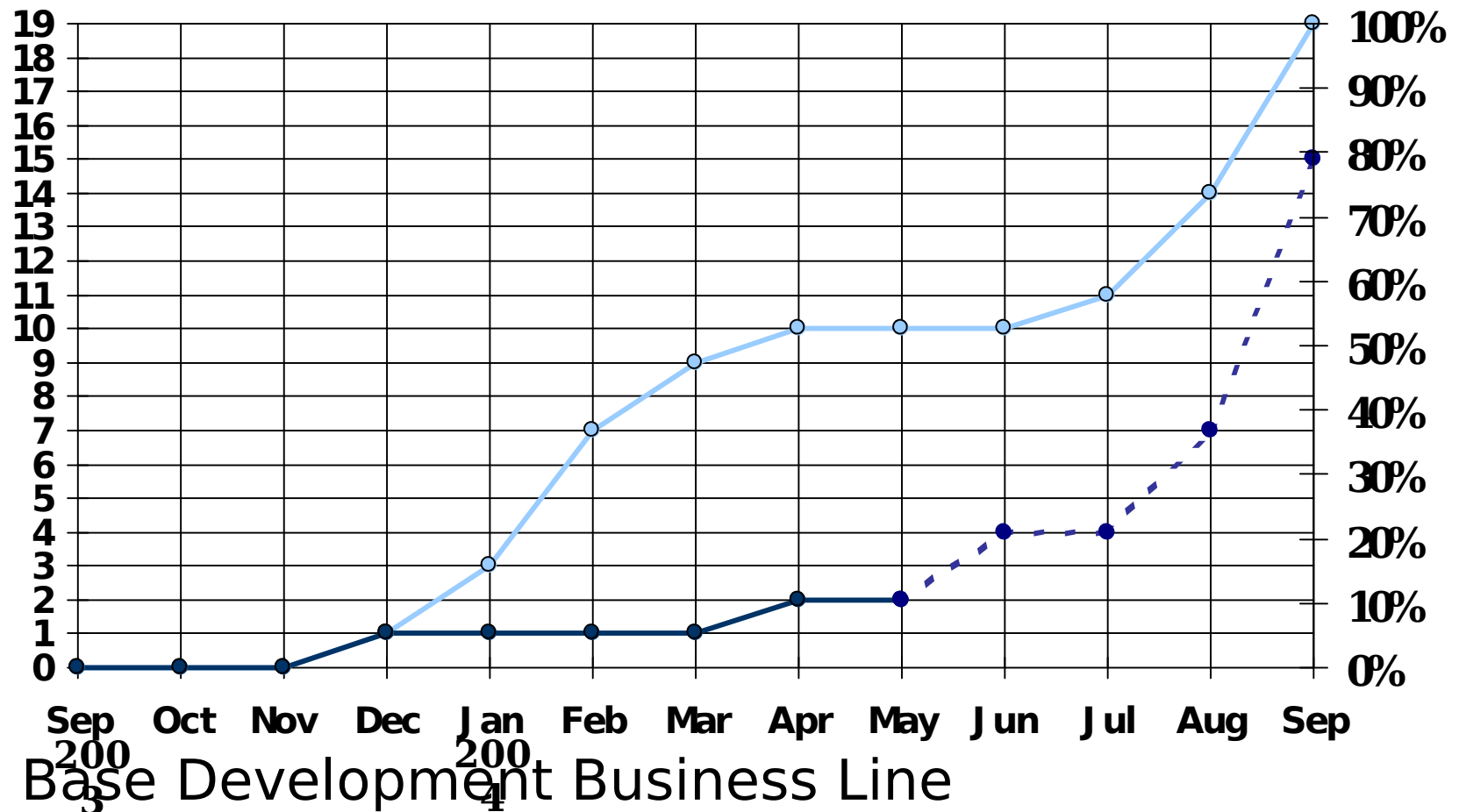
RSIP	Planned	Actual	Projected
CNRE La Madd OV (In-Hse)	Nov 03	Nov 03	-
NE Force Prot (In-Hse)	Dec 03	Feb 04	-
CNRE Souda Bay OV (Onyx)	-	Mar 04	-
ML OV update (EDAW)	Dec 03	Mar 04	-
CNRE Sig OV (Onyx)	Mar 04	Mar 04	-
ML NNSY Maint (Baker)	Mar 04	Apr 04	-
NDW Admin (Onyx) (Ches)	Mar 04	May 04	-
NDW OV update (Onyx) (Ches)	Mar 04	May 04	-

Base Development Business Line

# FY04 RSIP

## Completions

○ Planned Completion
 ● Actual Completion
 - - ● - - Projected



# FY04 RSIP Completions

RSIP	Planned	Actual	Projected
NE Training (Baker)	Dec 03	Dec 03	-
NSWC RDT&E (Baker)	Jan 04	Apr 04	-
NavAcad Ph 4 (Onyx)	Apr 04	-	Jun 04
ML Mech'bg OV (Onyx)	Jan 04	-	Jun 04
NE Logistics (Baker)	Mar 04	-	Aug 04
ML CS/MWR (Edaw)	Aug 04	-	Aug 04
ML Air Ops (Onyx)	Feb 04	-	Aug 04
NUWC RDT&E (Baker)	Feb 04	-	Sep 04
CNRE La Madd OV (In-Hse)	Aug 04	-	Sep 04
CNRE Ord (Baker)	Sep 04	-	Sep 04
CLF Ord (Baker)	Sep 04	-	Sep 04
NAWC-AD Ordnance (Edaw)	Sep 04	-	Sep 04
NavAir Range Support (Edaw)	Sep 04	-	Sep 04
CNRE NS Rota OV (Edaw)	Sep 04	-	Sep 04
NavCent Waterfront (Baker)	Feb 04	-	Sep 04
Base Development Business Line			

# FY04 RSIP Completions

RSIP	Planned	Actual	Projected
NE Force Prot (In-Hse)	Dec 04	-	Dec 04
CNRE Waterfront (Baker)	Feb 04	-	Dec 04
ML HRds Logistics (Baker)	Mar 04	-	Dec 04
ML Training (Baker)	Aug 04	-	Jan 05
CLF Maintenance (Baker)	Jul 04	-	Jan 05
CNRE Souda Bay OV (Onyx)	Mar 05	-	Mar 05
ML OV update (EDAW)	Aug 05	-	Aug 05
CNRE Sig OV (Onyx)	FY05	-	FY05
ML NNSY Maint (Baker)	FY05	-	FY05
NDW Admin (Onyx)	FY05	-	FY05
NDW Overview update (Onyx)	FY05	-	FY05

Base Development Business Line



# Regional 1391's FY 07-08

CNI/NAVFAC			
Region	Number	Completed	Due Date
Bahrain '04	1	1	August
Europe '04	6	1	August
Mid Atlantic '04	16	10	August
Naval District Washington '04	8-12	5	August
Northeast '04	8-13	7	August
Southeast '04	1-4	0	August
Base Development Business Line			
Reserves '04	1	0	August



# C DIVISION Base Development FY 04 Small Business

	SMALL BUSINESS GOAL:			
<b>Awards thru 9 June 2004</b>	<b>LANT HQ</b>	<b>EFA CHES</b>	<b>TOTAL</b>	<b>% of Contract Obligations</b>
<b>Small Business Awards</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00%</b>
			\$0	
			\$0	
<b>Large Business Awards</b>	<b>\$1,900,277</b>	<b>\$1,456,000</b>	<b>\$3,356,277</b>	<b>100%</b>
			\$0	
	\$0	\$0	\$0	
<b>TOTAL</b>	<b>\$1,900,277</b>	<b>\$1,456,000</b>	<b>\$3,356,277</b>	

Base Development Business Line